

SUN LAKES PHASE TWO UNIT ELEVEN TOWNHOUSE ASSOCIATION, INC
2020 BUDGET

INCOME

4000 Income

4010 Homeowners Dues	\$220,320.00
4020 Total Interest	\$0.00
4025 Total Interest Reserve	\$0.00
4030 Late Charges	\$0.00
4040 Title Transfer	\$1,190.00
4050 Reimbursements	\$0.00
4060 Miscellaneous Income	\$0.00
4070 Disclosure Fees	\$1,190.00
4080 Reserve Fund Fee	\$7,000.00

TOTAL INCOME

\$229,700.00 **\$229,700.00**

EXPENSE

5000 Reserve Fund Contributions

\$36,000.00 \$36,000.00

6100 Administration

6110 Accounting Cell	\$1,450.00
6120 Insurance	\$20,000.00
6130 Miscellaneous	\$1,300.00
6140 Legal	\$200.00
6150 Postage PO Box	\$300.00
6160 Supplies	\$800.00
6170 Taxes	\$100.00
6180 Property Manager	\$23,700.00
6190 Interest Expense	\$0.00
	\$47,850.00

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6200 Lawns

6210 Maintenance Contract	\$49,200.00
6220 Irrigation Parts	\$3,200.00
6225 Irrigation Labor	\$5,800.00
6230 Fertilizer	\$5,200.00
6235 Seed	\$4,400.00
6240 Grass	\$500.00
6245 Weed Control Granite	\$4,300.00
6260 Water	\$30,000.00
6270 Miscellaneous	\$2,000.00
6275 Sod	\$1,600.00
6280 Weed Control Lawn	\$1,000.00
6285 Aerate/Mulch	\$1,000.00
6290 Pre-Emergent Lawn	\$4,200.00

	6295 Pre-Emergent Granite	\$3,800.00	
		\$116,200.00	\$116,200.00
6300 Buildings	6320 Structural/Stucco	\$6,500.00	
	6325 Building Paint	\$1,500.00	
	6330 Roof Debris Removal	\$1,850.00	
	6340 Roof Tiles	\$300.00	
	6350 Bee Removal	\$1,000.00	
	6370 Miscellaneous	\$0.00	
	6380 Gates	\$400.00	
	6390 Garage Doors	\$0.00	
		\$11,550.00	\$11,550.00
6400 Trees	6410 Tree Trimming	\$4,000.00	
	6420 Storm Pickup	\$1,500.00	
	6430 Tree Removal	\$6,500.00	
	6435 Tree Planting	\$2,100.00	
	6440 Trim Palms	\$4,000.00	
		\$18,100.00	\$18,100.00
TOTAL EXPENSE		\$229,700.00	\$229,700.00